

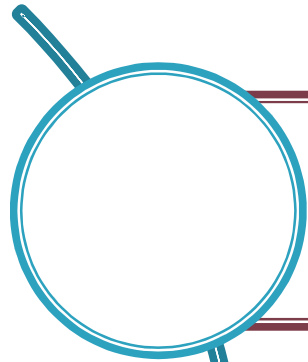


K-12 School Construction Funding

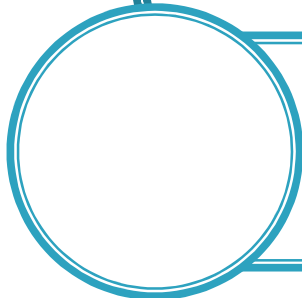
January 18, 2022

John Wilson-Tepeli,
Office of Program Research

Primary Programs



School Construction Assistance Program (SCAP)



Small District and Tribal Compact Schools Modernization Program



School Seismic Safety Retrofit Program

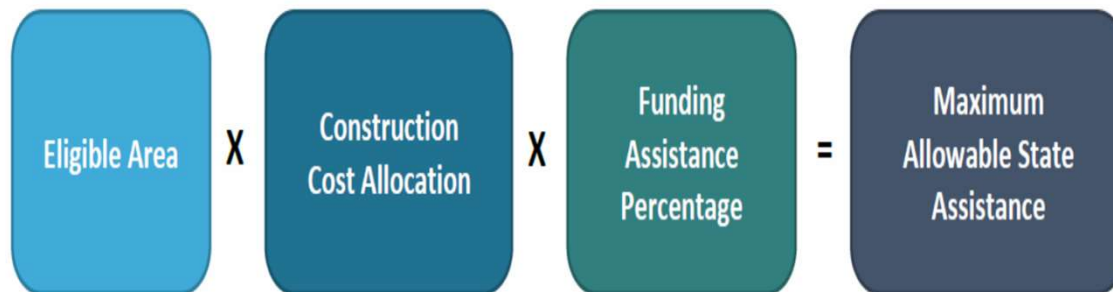
2021-23 Capital Budget

Appropriations for Public Schools

Project Title	\$ in Millions	% of Total
2021-23 School District Health and Safety	\$7.2	0.8%
Pierce County Skills Center - Evergreen Building Modernization	\$9.8	1.1%
Individual Projects and Programs ≤ \$7 Million	\$28.6	3.1%
2021-23 School Seismic Safety Retrofit Program	\$40.0	4.3%
2021-23 Small District and Tribal Compact Schools Modernization	\$42.1	4.5%
Refinancing of 2017-19 School Construction Assistance Program	\$71.4	7.7%
2021-23 School Construction Assistance Program	<u>\$730.6</u>	<u>78.6%</u>
TOTAL	\$929.8	100.0%

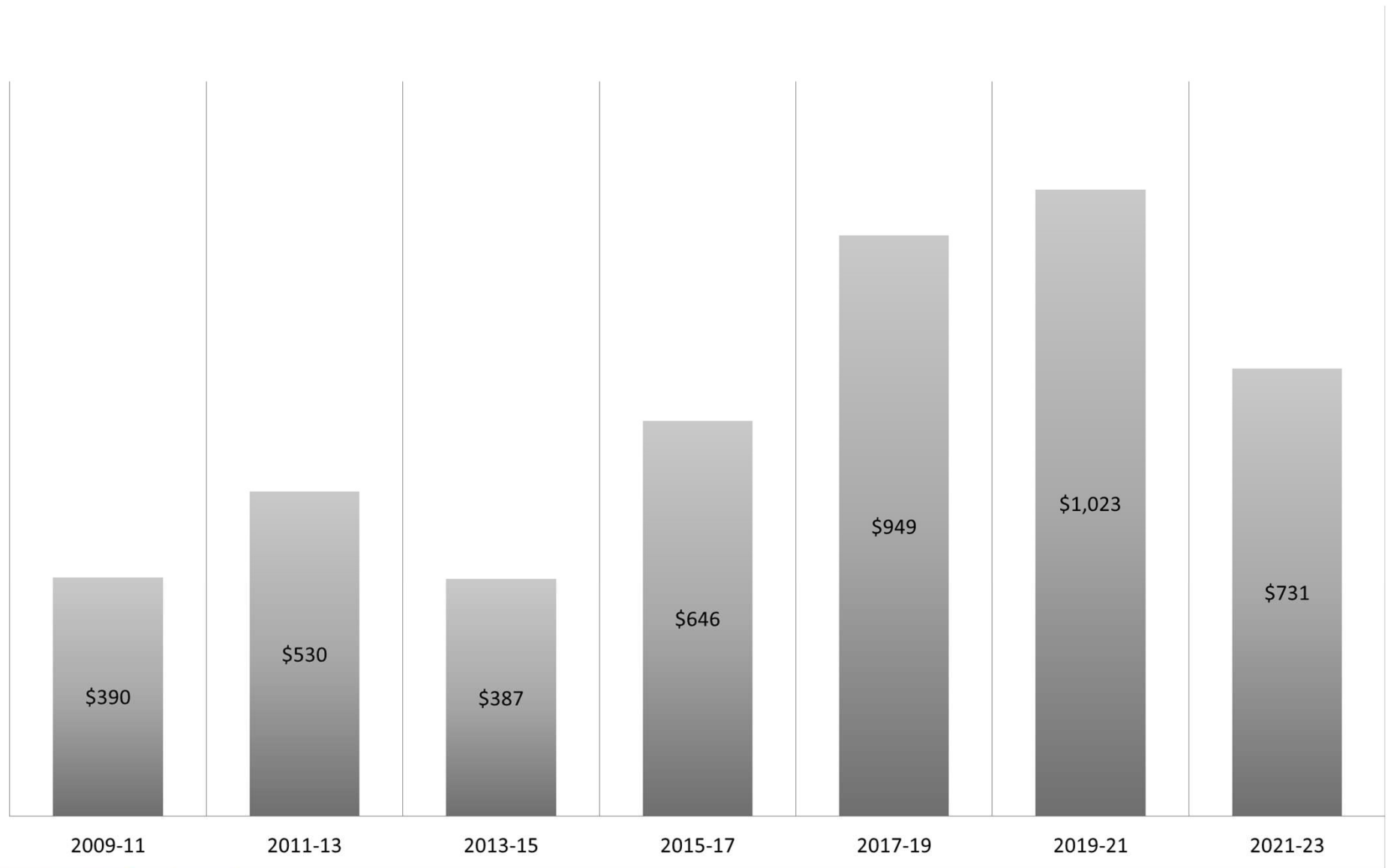
School Construction Assistance Program

- SCAP funds three types of projects:
 - 1) new construction;
 - 2) modernization of existing facilities; and
 - 3) “new-in-lieu” replacement projects
- SCAP funding may only be used for instructional space and eligibility is determined by formula.



- SCAP funds only a portion of school district capital costs for instructional space with the remainder funded by the district.

School Construction Assistance Program Recent Funding History (\$ in Millions)



Small District and Tribal Compact Schools Modernization Program

➤ Funding History

- 2017-19: \$41.0 million
- 2019-21: \$23.4 million
- 2021-23: \$42.1 million

- Statutory program established in 2020 session
- Eligibility limited to districts with enrollments of 1,000 or fewer
- Projects ranked by advisory committee of school facilities professionals
- Projects scored based on several factors, including safety, building condition, and financial capacity
- Current program focus is partial school renovation
- Local matching funds are not required

School Seismic Safety Retrofit Program

➤ Funding History

- 2019-21: \$13.2 million
- 2021-23: \$40.0 million

➤ Program established by proviso in 2020 session

➤ OSPI prioritizes based on relative seismic risks

➤ 2021-23 program

- Provides \$2 million for planning grants
- Requires OSPI to consider projects' community emergency response capacity, district financial capacity, and facility useful life and condition

➤ Local matching funds not required



Questions?

John Wilson-Tepeli, Office of Program Research
John.Wilson-Tepeli@leg.wa.gov, 360.529.5278